

PUBLIC SERVICE COMMISSION

**FY04 UNIVERSAL SERVICE FUND
NONPROFIT ACCESS PROGRAM**

Budget Summary

| FUNDING SOURCES | Committed In-Kind | Committed Cash | Pending In-Kind | Pending Cash |
|--|------------------------------|---------------------------|----------------------------|-------------------------|
| 1.Grants, Contracts, Contributions | | | | |
| USF Funds Requested in Application | | | | |
| Government Agencies (List by name) | | | | |
| | | | | |
| | | | | |
| Private Foundations (List by name) | | | | |
| | | | | |
| | | | | |
| Corporations (List by name) | | | | |
| | | | | |
| Individuals (List total amount) | | | | |
| 2. Applicant | | | | |
| 3. Earned Income (Revenues from the project) | | | | |
| 4. Other (Specify) | | | | |
| TOTAL FUNDING EACH CATEGORY (Add each column) | | | | |
| GRAND TOTAL PROJECT FUNDING (Add all four columns) | | | | |

| PROJECT EXPENSES | USF Funds Requested | Cash Matching Funds | In-Kind Matching Funds |
|---|----------------------------|----------------------------|-------------------------------|
| 1. Telecommunications Equipment | | | |
| 2. Non-Telecommunications Equipment | | | |
| 3. Consultant/Professional Fees | | | |
| 4. Internet/Telecommunication Services | | | |
| 5. Technical Staffing Expenses | | | |
| 6. Administrative Staffing Expenses | | | |
| 7. Rent | | | |
| 8. Misc. Administrative (Supplies, Printing, Staff Training, Marketing) | | | |
| 9. User/Client Training | | | |
| 10. Other (Specify) | | | |
| TOTAL EXPENSES (add each column) | | | |
| GRAND TOTAL PROJECT EXPENSES (Add all three columns) | | | |

NOTE: Grand Total Project Funding sources should equal Grand Total Project Expenses

ORGANIZATION NAME:_____

CONTACT NAME:_____

CONTACT PHONE NUMBER:_____